

Contract Inflation

Contract Inflation			2023/24	Rate used
Directorate	Service	Description	£000	
Corporate	All	Cleaning contract	42	10.5%
Corporate		Total	42	
People	ASC	Birchwood Nursing Home lease	87	15.0%
People	ASC	Rent on Hillcroft House where Council provides ASC services	5	5.0%
People	CFS	Supported Lodgings for young people in care and leaving care - Step by Step contract extension	25	7.6%
People		Total	117	
Place	ENV	Waste contract (at RPIX)	2179	11.5%
Place	ENV	Waste - Tax Base adjustment	86	
Place	ENV	BBOWT partnership (CPI)	38	10.1%
Place	ENV	Tree maintenance contract	26	10.5%
Place	ENV	Highways term maintenance contract (set %)	127	
Place	ENV	Bus lane camera maintenance	5	
Place	ENV	Other	4	
Place		Total	2,465	
Resources	F&P	Corporate insurance	100	12.5%
Resources	S&G	Other	8	
Resources		Total	108	
		Total contract inflation	2,732	

N.B. Rounding may apply to £10k

Inflation on the waste contract has now been confirmed at 12.6%, an extra £208k. This will be funded by a base budget amendment, and will be adjusted for in future years.